

Annexure 4

Study Outcomes in APMU Program, Andhra Pradesh (2019-2020)

Cost Category		MMU			
		Financial Cost in INR (USD)	Economic Cost in INR (USD)	Financial Cost in %	Economic Cost in %
Capital					
Building (Regional, district level offices)					
Equipment	Medical (stethoscope, hammer etc)				
	Non Medical (MMU, Lap top etc)				
Total Capital Costs					
Recurrent					
Personnel					
Drugs					
Supplies (including Lab Reagents and Testing Kits)					
Overheads (diesel, maintenances etc)					
Total Recurrent Costs					
Grand Total Cost					

Once we have above details, then we will adopt step down methodology for cost allocation.

Disease wise Cost per unit of Output in APMU, 2020.

Services	MMU services			Out put unit
	Total cost in INR (USD)	Output (number of cases)	Unit cost in INR (USD)	Unit cost in INR (USD)
General medicine				Cost per general medicine case serviced
Gynaecology & obstetrics				Cost per Gynaecology & obstetrics case serviced
Paediatrics				Cost per paediatrics case serviced

A table below specifies the above three treatment groups

Serial number	Disease category	Disease Name
---------------	------------------	--------------

1	General Medicine	Hypertension Diabetes Mellitus Tuberculosis Common cough and cold Diarrhea Dysentery Anemia Arthritis Peptic ulcers Skin Infection Epilepsy Anxiety General weakness and Vitamin Deficiency General fever with multiple reasons
2	Gynecology	Ante natal care, Post natal care, Menopause and other female related disorder treatable at Primary level
3	Pediatrics	Pediatric patients of various ailments like fever, diarrhea, dysentery, Anemia etc