

Supplemental Table 2: Actual Program Staffing Costs by Site in Canadian Dollars

	Site #1 4 buildings	Site #2 2 buildings	Site #3 1 building	Site #4 2 buildings	Site #5 4 buildings	All 5 RCT Sites 13 buildings
Number of apartment units:	615	181	101	146	418	
Additional Paramedic Staff:*						
Cost per hour of paramedic staff time, including benefits	\$54.95	\$50.33	\$54.99	\$54.99	\$54.99	
Hours of <u>additional</u> paramedic staff per year (50 weeks)	0	400	200	0	0	
Subtotal: Paramedic staffing for one year	\$0.00	\$20,132.00	\$10,998.00	\$0.00	\$0.00	\$31,130.00
Additional Supervision and Administration:						
Cost per hour of combined supervision and administrative staff time, including benefits	\$109.90	\$100.66	\$109.98	\$109.98	\$109.98	
Hours of <u>additional</u> supervisory and administrative staff hours per year (50 weeks)	75	50	50	50	75	
Subtotal: Supervisor and administration for one year	\$8,242.50	\$5,033.00	\$5,499.00	\$5,499.00	\$8,248.50	\$32,522.00
Other staffing (program evaluation, data repository, training development):						
Cost per year for other staff	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
Percentage of other staffing funded by the paramedic service	0	0	0	0	0	
Subtotal: Other staffing for one year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS:	\$8,242.50	\$25,165.00	\$16,497.00	\$5,499.00	\$8,242.50	\$63,652.00

Notes: *Paramedic staff funded specifically for the Community Paramedicine role and not assigned to modified duties; CP = Community Paramedic